

PROCUREMENT PLAN FOR GOODS, WORKS AND NON-CONSULTANCY SERVICES - INTERNAL USE

Name of Procuring Entity:

KALIRO DISTRICT LOCAL GOVERNMENT

Financial Year:

2020-2021

S/No.	Subject of Procurement	Plan vs. Actual	Basic Data			Pre-qualification						Invitation for Bids and Evaluation						Contract Finalization	
			Estimated Cost (UGX 000)	Source of Funding	Procurement Method	Document	Invitation Date		Evaluation		Bidding Documents		Invitation for Bidding		Bid Evaluation and Contract		Contract Signature Date	Completion Date	
					Preparation by PDU and CC	Approval by CC	Invitation Date	Closing-Opening	Submission Evaluation	Approval by CC	Prep & Submission by PDU	Approval by CC	Bid Invitation Date	Bid Closing-Opening	Submission Bid Evaluation	Approval by CC	Approval by SG		
1	Drilling of Boreholes	Plan	375,360	SCG	Open domestic						1-Jul-20	1-Jul-20	7-Jul-20	23-Jul-20	28-Jul-20	30-Jul-20	28-Aug-20	19-Aug-19	28-Feb-20
		Actual																	
2	Construction of piped water system phase-1	Plan	266,598	SCG	Open domestic						1-Jul-20	1-Jul-20	7-Jul-20	23-Jul-20	28-Jul-20	30-Jul-20	N/A	N/A	N/A
		Actual																	
3	Construction of a-4 stance pit latrine at District HQTRS	Plan	19,900	SDG	Open domestic						1-Jul-20	1-Jul-20	7-Jul-20	23-Jul-20	28-Jul-20	30-Jul-20	N/A	N/A	N/A
		Actual																	
4	Procurement of tyres	Plan	4,500	SDG	Open Domestic bidding						1-Jul-20	1-Jul-20	7-Jul-20	23-Jul-20	28-Jul-20	30-Jul-20	N/A	N/A	N/A
		Actual																	
5	Rehabilitation of water points	Plan	186,735	SDG	Open Domestic bidding						1-Jul-20	1-Jul-20	7-Jul-20	23-Jul-20	28-Jul-20	30-Jul-20	N/A	N/A	N/A
		Actual																	
6	Renovation of water office	Plan	11,363	SDG	Selective bidding						1-Jul-20	1-Jul-20	7-Jul-20	23-Jul-20	28-Jul-20	30-Jul-20	N/A	N/A	N/A
		Actual																	
7	Furniture	Plan	1,400	UC/LR	Open bidding						1-Jul-20	1-Jul-20	7-Jul-20	23-Jul-20	28-Jul-20	30-Jul-20	N/A	N/A	N/A
		Actual																	
8	Prepared by	Name:	Hamoome Nimrod																
		Signature:																	
		Designation:	Senior Procurement Officer																
		Date:																	
Approved by	Approved by	Name:	MULONDO ROBERT																
		Signature:																	
		Designation:	Chief Administrative Officer																
		Date:																	